DfT Incentive Fund – Progress Summary

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Appendix B

		SUBMISSION YEAR					
Summary of Responses		**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Asset management questions		**Score**	**Score**	**Score**	**Score**	**Score**	**Score**
1	**Asset Management Policy and Strategy**	**1**	**2**	**2**	**3**		
2	**Communications**	**2**	**2**	**2**	**3**		
3	Performance Management Framework	2	2	2	3		
4	Asset Data Management	2	2	2	3		
5	**Lifecycle Planning**	**1**	**2**	**2**	**3**		
6	Leadership and Commitment	2	2	3	3		
7	Competencies and Training	2	2	2	3		
8	Risk Management	1	1	2	3		
Resilience questions							
9	Resilient Network	2	2	2	3		
10	Implemented Potholes Review	1	2	3	3		
11	Implemented the Drainage Guidance	1	2	3	3		
Customer questions							
12	Satisfaction	1	2	2	3		
13	Feedback	2	2	3	3		
14	Information	2	2	2	3		
Benchmarking and efficiency questions							
15	Benchmarking	2	2	3	3		
16	Efficiency Monitoring	3	3	3	3		
Operational service delivery questions							
17	Periodic Review of Operational Service Delivery	2	2	3	3		
18	Supply Chain Collaboration	3	3	3	3		
19	Lean Reviews	1	1	2	2		
20	Works Programming	2	2	2	3		
21	Collaborative Working	3	3	3	3		
22	Procuring External Highway Maintenance Services	3	3	3	3		
Overall score		**41**	**46**	**54**	**65**		
	Level 1	7	2	0	0		
	Level 2	11	16	12	1		
	Level 3	4	4	10	21		
Overall band		**1**	**2**	**2**	**3**		

Overall band has been calculated as:

Band 1 – does not reach Level 2 or Level 3 in at least 15 of the 22 questions.

Band 2 – must reach Level 2 or Level 3 in at least 15 of the 22 questions.

Band 3 – must reach Level 3 in at least 18 of the 22 questions.

Incentive Fund Bandings Allocations

Rutland UA	Total needs/formula allocation (£) announced in December 2014	Indicative incentive element by "band" of self-assessment ranking		
		Band 3 (highest band = 100% of maximum incentive)	Band 2 (medium band =100% of maximum incentive)	Band 1 (lowest band = 100% of maximum incentive)
2015-16	1,907,000			
2016-17	1,748,000	106,000	106,000	95,000
2017-18	1,696,000	159,000	143,000	95,000
2018-19	1,535,000	320,000	224,000	96,000
2019-20	1,535,000	320,000	160,000	32,000
2020-21	1,535,000	320,000	96,000	0
		1,224,000	728,000	318,000

2018-19		Loss for Band 2 v Band 3	96,000
2019-20		Loss for Band 2 v Band 3	160,000
2020-21		Loss for Band 2 v Band 3	224,000